

0.850 - Dorian Fougères - We developed this work plan for the Lake Tahoe West Restoration Partnership to think through the phases of work and clarify the role of each governance element.

December 6, 2016 Version		ELEMENT AND ROLE									COMPLETION DATE
TASK & WORK PRODUCT <i>(almost every task has a corresponding work product)</i>		<i>Interagency "Core Team"</i>	<i>Stakeholder Science Committee</i>	<i>Stakeholder Community Committee</i>	<i>Science Team</i>	<i>Interagency Design Team</i>	<i>Documentation & Permitting Coordination Team</i>	<i>Executive Team</i>	<i>Technical Network</i>	<i>Independent Technical Panel</i>	
Key: (L) Lead - day to day primary responsibility, direction, and guidance, (Co-L) Co-Lead, (A) Advise - provide feedback and input, (I) Informed - made aware of (O) Oversee - provide final review, input, and approval, (ER) External review - as stated											
		CT	SSC	SCC	ST	IADT	D&PT	ET	TN	ITP	
Phase 1: Landscape Resilience Assessment											July 31, 2017
1.1	Identify essential management questions	A	Co-L	A	Co-L	Co-L	A	O	-	-	February 28, 2017
1.2	<i>Non-technical: Develop & implement initial communication, outreach, and education plan</i>	L	A	A	-	A	-	I	-	-	March 31, 2017
1.3	<i>Non-technical: Develop & implement initial finance strategy</i>	L	A	A	A	-	-	O	-	-	March 31, 2017
1.4	<i>Non-technical: Review companion agency plans</i>	L	I	A	I	I	I	I	-	-	February 28, 2017
1.5	Develop planning (uncertainty) scenarios	A	A	A	A	S	-	I	-	-	March 31, 2017
1.6	Develop landscape resilience framework (units, indicators, desired conditions)	A	Co-L	A	A	Co-L	I	O	-	-	April 30, 2017
1.7	Identify, obtain, and validate needed data sets, information, and monitoring data	A	I	I	L	A	-	-	-	-	May 31, 2017
1.8	Model departure from existing conditions	I	I	I	L	I	-	-	-	-	June 30, 2017
1.9	Examine existing conditions in the field	A	A	A	A	L	-	I	-	-	June 30, 2017
1.10	Rank overall landscape unit/restoration priorities	A	Co-L	A	A	Co-L	I	O	-	-	July 31, 2017
Phase 1 Milestone: Landscape Resilience Assessment identifying gaps between existing and desired conditions, and prioritizing these areas											
		CT	SSC	SCC	ST	IADT	D&PT	ET	TN	ITP	
Phase 2: Landscape Resilience Strategy											June 30, 2018
2.1	Develop landscape restoration goals	A	Co-L	A	A	Co-L	I	O	-	-	September 30, 2017
2.2	Develop framework for integrating models	I	I	I	L	A	-	-	-	-	July 31, 2017
2.3	Identify climate adaptation strategies	A	Co-L	A	A	Co-L	I	I	-	-	December 31, 2017

2.4	Develop management approaches/strategies	A	Co-L	A	A	Co-L	I	I	-	-	December 31, 2017
2.5	Refine management approaches/strategies in the field	A	Co-L	A	A	Co-L	-	-	-	-	December 31, 2017
2.6	Conduct model-specific tasks	I	I	I	L	I	I	-	-	-	February 28, 2018
2.7	Analyze modeled outcomes and tradeoffs	I	I	I	L	I	I	I	-	ER?	March 31, 2018
2.8	Analyze recreation, aquatics, and ecosystem services tradeoffs (if not included under modeled outcomes) - consultant?	I	I	I	Co-L	Co-L	I	I	-	ER?	March 31, 2018
2.9	Analyze economic tradeoffs - consultant?	L	I	I	I	I	I	I	-	-	May 31, 2018
2.10	Analyze restoration byproduct potential - consultant?	L	I	I	I	I	I	I	-	-	March 31, 2018
2.11	Rank overall robustness of approaches/strategies	A	Co-L	A	A	Co-L	A	O	-	-	June 30, 2018
Phase 2 Milestone: Landscape Resilience Strategy that identifies the management approach (strategy) with the best possibility of restoring and maintaining key elements of a resilient landscape											
		CT	SSC	SCC	ST	IADT	D&PT	ET	TN	ITP	
Phase 3: Project Planning											Recom. 2/28/2019, ROD 3/31/2020
3.1	Adopt outline of Proposed Action elements	A	Co-L	A	I	Co-L	A	-	-	-	August 31, 2018
3.2	Identify common informational and analytical needs across environmental decision documents, regulatory reviews, and regulatory permits	A	I	I	I	A	L	I	-	-	August 31, 2018
3.3	Refine treatment geography	A	Co-L	A	I	Co-L	I	-	-	-	September 30, 2018
3.4	Conduct anticipatory cumulative effects analysis	A	Co-L	A	A?	Co-L	A	-	-	-	November 30, 2018
3.5	Identify objectives for landscape-scale project(s)	A	Co-L	A	I	Co-L	I	I	-	-	September 30, 2018
3.6	Develop initial treatments	A	Co-L	A	A?	Co-L	I	-	-	-	December 31, 2018
3.7	Refine treatments with demonstration sites and field visits	A	Co-L	A	I	Co-L	I	-	-	-	December 31, 2018
3.8	Develop monitoring plan and performance measures	A	Co-L	A	A?	Co-L	A	O	-	ER?	February 28, 2019
3.9	Recommended Proposed Action(s)	I	L	A	I	I	I	I	-	-	February 28, 2019
3.10	Issue joint-NEPA CEQA Scoping Notice & Proposed Action	A	I	I	I	L	A	O	-	-	April 30, 2019
3.11	Issue NEPA-CEQA DEIS	I	I	I	I	I	I	L	-	-	September 30, 2019
3.12	Issue NEPA-CEQA FEIS	I	I	I	I	I	I	L	-	-	January 31, 2020
3.13	NEPA-CEQA Record of Decision	I	I	I	I	I	I	L	-	-	March 31, 2020
Phase 3 Milestone: Multi-Jurisdictional Restoration Project(s) that develop treatments to implement the Strategy and its management approaches											
		CT	SSC	SCC	ST	IADT	D&PT	ET	TN	ITP	
Phase 4: Project Permitting											June 30, 2020

